



Future of Finance?

Brooks Bennett
City of Round Rock

FOSTERING DEMOCRACY IN

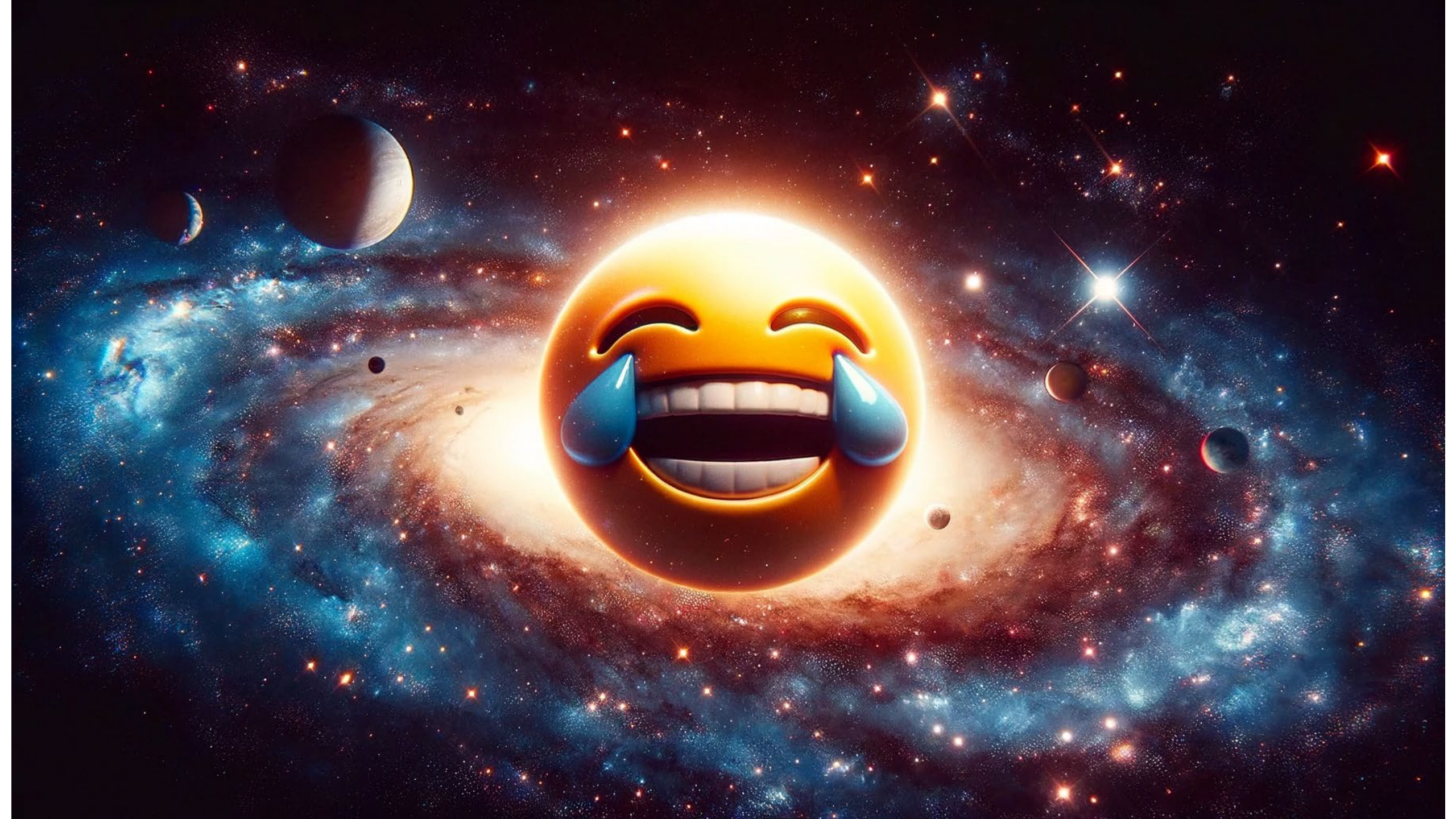
FOSTERING DEMOCRACY IN OURS CO

AOHA





Confessions.







Why?





Expectation...





AI to the rescue?



You



FY-2024-Adopted-Budget-Book.pdf
PDF

Think step by step and let me know what is the total expected revenue to the general fund?



ChatGPT

The total expected revenue to the general fund for the fiscal year October 1, 2023, through September 30, 2024, is composed of several sources, with property taxes and sales tax being significant contributors. The detailed breakdown is as follows:

1. **Sales Tax Revenue:** Expected to be \$69.3 million.
2. **Other Revenues:** Totals \$35.3 million, encompassing over 100 different sources, including fees for the City's many recreation programs, building permits, and other services.
3. **Property Tax Revenue:** Projected at \$57.0 million.

To calculate the total expected revenue to the general fund, we can sum these figures. Let's do the math.

The total expected revenue to the general fund for the fiscal year from October 1, 2023, through September 30, 2024, is \$161.6 million. [-]





Reality.



Modern Budget Puning

Etusidit (05.2021)

Eritys	Alkuperäinen	Uusi	Alkuperäinen	Uusi	Eritys	Alkuperäinen	Uusi	Eritys	Alkuperäinen	Uusi
1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000
4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000
5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
6000000	6000000	6000000	6000000	6000000	6000000	6000000	6000000	6000000	6000000	6000000
7000000	7000000	7000000	7000000	7000000	7000000	7000000	7000000	7000000	7000000	7000000
8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000
9000000	9000000	9000000	9000000	9000000	9000000	9000000	9000000	9000000	9000000	9000000
10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000





AI to the rescue?



You

How many building permits were issued in FY23



ChatGPT

In the fiscal year 2023, a total of 3,795 building permits were issued.



You

Think step by step and let me know how many building permits were issued in FY23



ChatGPT

In FY23, a total of 4,950 building permits were issued .



You

What page is that answer from?



ChatGPT

The information about the number of building permits issued in FY23 can be found on page 95 of the document.





The Dream.



MODERN BUDGETING





How?





Caution!





Prologue

BB You



FY-2024-Adopted-Budget-Book.pdf
PDF

Generate me an image based on the content of this PDF



image generator

To generate an image based on the content of the PDF you've shared, I'll focus on the overarching themes of the City of Round Rock's Adopted Budget for the Fiscal Year 2023-2024. This document outlines a comprehensive plan for revenue and expenditures, emphasizing strategic priorities that include infrastructure development, public safety enhancements, community investment, and maintaining a financially sound city providing high-value services.

Given this context, let's create an image that captures the essence of this budget's focus:

Image Description:

The image will depict a bustling, modern cityscape at dusk, symbolizing the City of Round Rock. In the foreground, a well-maintained urban park is teeming with families enjoying recreational activities, highlighting the city's emphasis on creating a family-friendly environment. A futuristic library and a fire station flank the park, representing the city's investment in public services and safety. In the background, a series of construction cranes tower over the skyline, working on new infrastructure projects such as roads and bridges, which signify the city's commitment to enhancing city infrastructure for tomorrow. The setting sun casts a warm glow over the scene, conveying a sense of progress and optimism for the future.

This scene encapsulates the city's strategic priorities as outlined in the budget document, focusing on community, safety, infrastructure, and financial responsibility.





Thank You!